



**Agenda Item Number: 2006-6-6A**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

**Meeting Date:** June 13, 2006

**Department:** County Manager/CIP **Staff Contact:** Julie M. Baca, Deputy County Manager  
for Community Services Division

**TITLE:** South Valley Health Commons Project – Phase II

**ACTION:** Motion to accept a Grant Award from the U. S. Department of Health and Human Services, Health Resources and Services Administration (HRSA).

### **SUMMARY:**

The South Valley Health Commons (SVHC) Facility will be an integrated health care campus providing a full range of primary care services to underserved populations in the South Valley. The SVHC will provide facilities for First Choice Community Healthcare (FCCH), NM Department of Health and its Women, Infants and Children (WIC) Program, and UNM Hospital's Family Practice and Psycho-Social Rehabilitation Programs.

Phase I of the SVHC, completed in March 2006, consisted of relocating First Choice Administration's Central Billing and Information Systems departments to a new prefabricated 4,115 square foot building. Phase II construction includes a 41,000+ square foot building with offices for on-site physicians, nurse practitioners, behavioralists and visiting specialty physicians. UNM's Psycho-Social Rehab program will remain in its existing facility. The existing 6-acre site will be enhanced with new xeriscaping to include over 200 parking spaces and a transit stop.

The Grant award from HRSA provides \$4,969,542 to the County on a reimbursement basis for expenditures associated with the construction of the new building. Substantial Completion date for this project is 20 months from the date of the Notice to Proceed to the General Contractor.

### **ATTACHMENT:**

1. HRSA Notice of Grant Award

### **FISCAL IMPACT**

Additional funding for the project is as follows:

Contractual Services	BC34-560100-97PH	\$219,522
Buildings & Structures	BC34-578900-97PH	\$770,860
Contractual Services	BC34-560100-02UH	\$579,423
Buildings & Structures	BC34-578900-02UH	\$920,576
Appropriated Interest	BC34-579001-02PH	\$450,000
Contractual Services	BC34-560100-01PH	\$352,300
Defunct Account	BC07-588800-03RM,ML,MK,RL,OE	\$530,000

Contractual Services	BC07-560100-03MK, ML	\$250,130
2006 Legislative Appropriation	BC07-588800-03WJ	\$600,000
NM DOL Federal Funds	BC07-588800-03WX	<u>\$193,000</u>
Total		\$4,865,811

## **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

This project, when completed in its entirety, will be a tremendous benefit to the residents located in the South Valley. I recommend the Board approve acceptance of this grant award. TL 5/31/06

### **DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES**

I recommend the Board approve the Grant Award from the U. S. Department of Health and Human Services to augment the existing budget for Phase II construction of the South Valley Health Commons facility. Upon sufficient funding for Phase II construction, a formal request for bids will be solicited by our Purchasing Office for the award of a construction contract to a General Contractor. Julie M. Baca 05/31/06

### **LEGAL**

Approved as to form. JSL 5/26/06

### **FINANCE**

<b>Budget</b>	If approved, the grant will be accepted and an appropriation will be established when the FY07 budget goes before the Bernalillo County Commission for approval. Nona Lane, Financial Services Administrator III 5/30/06
<b>Purchasing</b>	Proper purchasing procedures will be followed for the solicitation and the award of the construction contract. Dinah Esquivel, Purchasing Administrator. 5/25/06
<b>Contracts</b>	Contract Control Number 2006-0246 has been issued for the Grant Award from the Department of Health and Human Services to the County. Dinah Esquivel, Purchasing Administrator. 5/25/06
<b>Risk Management</b>	No comment required for receipt of Grant Agreement. 5/25/06